2024-2025 PROPOSED BUDGET FOR THE CITY OF ROCKLAND

Notice is hereby given that the City Council of the City of Rockland, Idaho, will hold a public hearing for consideration of the proposed budget for the fiscal period October 1, 2024 to September 30, 2025, pursuant to the provisions of Section 50-1002, Idaho Code, said hearing to be held at Rockland City Hall, Main Street, Rockland, Idaho, at 6:30 p.m. on August 15, 2024. At said hearing interested persons may appear and show cause, if any they have, why said proposed budget should not be adopted. A copy of the proposed budget is available for inspection at City Hall Mondays and Wednesdays between the hours of 9:00 a.m. and 1:00 p.m.

	Actuals	Budgeted	Proposed
EXPENDITURES	2022-2023	2023-2024	2024-2025
General Total	$200,128	$204,470	$107,960
Capital Outlay	$25,441	$30,000	0
Water	$25,253	$74,636	$78,186
Sewer	$19,158	$156,158	$86,929
Grant Project Expenditures	$350,000	$250,000	0
Total Expenditures	$619,980	$715,264	$273,075
	Actuals	Budgeted	Proposed
REVENUE	2022-2023	2023-2024	2024-2025
General Property Tax/Personal	$29,303	$30,637	$31,719
General Revenue other than Taxes	$56,198	$57,000	$76,241
General Total	$85,501	$87,702	$107,960
Capital Outlay	$40,794	$30,000	0
Water	$65,910	$71,000	$64,500
Sewer	$77,775	$82,000	$64,000
Grant Income	$350,000	$250,000	0
Fund Balance Transfer	$0	$106,925	**$36,615**
Total Revenue	$619,980	$715,264	$273,075
Reserve Loan Water	**$28,000**	**$28,000**	**$28,000**
Reserve Loan Sewer	**$45,000**	**$45,000**	**$46,000**

City of ROCKLAND

I, Robyn Reaves, City Clerk of Rockland, Idaho, do herby certify that the above is true and correct statement of the proposed expenditures and revenues for fiscal year 2024-2025 all of which have been tentatively approved and entered at length in the Journal of Proceedings. I further certify that the City of Rockland, Idaho, did give notice having been published twice at least seven days apart prior to the adoption of the budget by the City Council. Citizens are invited to attend the Budget Hearing and have the right to provide written or oral comments concerning the entire City Budget.

Dated this 22nd, Day of July 2024 Published July 31st and August 7th, 2024.

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